

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN  
FY 2006 – 2010**

|   |                  |   |                 |
|---|------------------|---|-----------------|
| <b>BUREAU OF LAND MANAGEMENT<br/>PROJECT DATA SHEET</b>   |                  | Project Score/Ranking                         |                 |
|   |                  | Planned Funding FY                            |                 |
|   |                  | Funding Source:                               |                 |
| <b>Project Identification</b>   |                  |   |                 |
| Project Title:  |                  |   |                 |
| Project Number:   |                  | Unit/Facility Name:                           |                 |
| Region/Area/District:   |                  | Congressional District:                       | State:          |
| <b>Project Justification</b>  |                  |   |                 |
| <u>Project Description:</u>   |                  |   |                 |
| <u>Project Need/Benefit:</u>  |                  |   |                 |
| <u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)                          |                  |   |                 |
| <u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. |                  |   |                 |
| ___ % Critical Health or Safety Deferred Maintenance  |                  | ___ % Critical Mission Deferred Maintenance   |                 |
| ___ % Critical Health or Safety Capital Improvement   |                  | ___ % Compliance & Other Deferred Maintenance |                 |
| ___ % Critical Resource Protection Deferred Maintenance   |                  | ___ % Other Capital Improvement               |                 |
| ___ % Critical Resource Protection Capital Improvement  |                  |   |                 |
| <u>Capital Asset Planning:</u> Exhibit 300 Analysis Required?   |                  | Total Project Score:                          |                 |
| YES NO  |                  |   |                 |
| <b>Project Costs and Status</b>   |                  |   |                 |
| <u>Project Cost Estimate (this request):</u> \$'s %   |                  | <u>Project Funding History:</u>               |                 |
| Deferred Maintenance Work: \$   |                  | Partnership Funds:                            | \$              |
| Capital Improvement Work: \$  |                  | Appropriated to Date:                         | \$              |
| Total: \$ 100   |                  | Requested in FY __ Budget:                    | \$              |
| Class of Estimate (circle one): A B C D   |                  | Planned Funding FY __:                        | \$              |
| Estimate Good Until (mm/yy):  |                  | Future Funding to Complete Project:           | \$              |
| Total:  |                  |   | \$              |
| <u>Dates:</u> <u>Sch'd</u>  |                  | Project Data Sheet                            | Unchanged Since |
| (qtr/yy) Construction Start/Award:  |                  | Prepared/Last Updated: XXX                    | Department      |
| Project Complete:   |                  |   | Approval:       |
| <b>Project Type and Elements</b>  |                  |   |                 |
| <u>Project Type:</u>  |                  | <u>Project Elements:</u>                      |                 |
| Fee Site:   | Yes No           | Accessibility:                                | Yes No          |
| Hazard Dam:   | None Significant | Seismic:                                      | Yes No          |
|   | Low High         | Security:                                     | Yes No          |
| CASHE Corrective Action:  | Yes No           | Energy Efficiency/Conservation:               | Yes No          |